OKLAHOMA STATE DEPARTMENT OF EDUCATION
SPECIAL EDUCATION EXCESS COST REPORT
BASED ON INFORMATION FROM FY: 2024 - 2025

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		Elementary	Secondary
Total LEA's Special Education Child Count in FY 2025 (Oct 1)	A	50.00	13.00
Total minimum amount of funds the LEA must spend for the education of children with disabilities enrolled in the LEA's schools before using IDEA Part B funds in FY2025. (Current Year October 1 Special Education Child Count X prior year PPE)	B	468,047.00	202,079.50
State and Local		2,367,411.20	1,335,081.13
Federal Expenditures		462,434.49	157,557.25
Total Expenditures		**2,829,845.69**	**1,492,638.38**
Minus Capital Expenditures		146,927.19	37,738.07
Minus Debt Services		0.00	0.00
Total Net Expenditures		**2,682,918.49**	**1,454,900.31**
Deductions			
IDEA Part B		95,800.99	0.00
Title I, Part A		165,542.38	60,239.66
Title III, Part A & B		0.00	0.00
State/Local Title I, Part A, Part A & B		44,220.42	8,791.85
State/Local Special Ed		152,123.48	13,715.38
Total Deductions		**457,687.27**	**82,746.89**
Total Expenditures Less Deductions	C	**2,225,231.23**	**1,372,153.43**
Current Year ADM	D	233.20	110.24
Total Expenditures Divided by ADM	E	9,542.16	12,446.97
Other Expenditures for the Education of Children with Disabilities(PPE X Prior Year Special Education October 1 count)	A x E	477,108.00	161,810.61
Expenditures From All Other Funds Except IDEA B ("from Deductions above")		361,886.28	82,746.89
Total Spent on Spec Ed Students	F	**838,994.28**	**244,557.50**
Difference	F - B	370,947.28	42,477.99
Met or Not Met		Met	Met
Total LEA's Special Education Count in FY2026 (October 1)	G	53	12
Total minimum amount of funds the LEA must spend for the education of children with disabilities enrolled in the LEA's schools before using IDEA Part B funds in FY2026. (Current Year October 1 Special Education Count X PPE)	E x G	505,734.48	149,363.64