OKLAHOMA STATE DEPARTMENT OF EDUCATION
SPECIAL EDUCATION EXCESS COST REPORT
BASED ON INFORMATION FROM FY: 2024 - 2025

41 LINCOLN I004 WELLSTON

		Elementary	Secondary
Total LEA's Special Education Child Count in FY 2025 (Oct 1)	A	74.00	20.00
Total minimum amount of funds the LEA must spend for the education of children with disabilities enrolled in the LEA's schools before using IDEA Part B funds in FY2025. (Current Year October 1 Special Education Child Count X prior year PPE)	B	761,689.75	280,029.39
State and Local		3,503,130.79	1,890,313.70
Federal Expenditures		476,386.66	112,453.35
Total Expenditures		**3,979,517.44**	**2,002,767.05**
Minus Capital Expenditures		11,120.00	0.00
Minus Debt Services		158,946.51	61,438.27
Total Net Expenditures		**3,809,450.93**	**1,941,328.78**
Deductions			
IDEA Part B		82,751.49	35,567.07
Title I, Part A		191,550.58	0.00
Title III, Part A & B		0.00	0.00
State/Local Title I, Part A, Part A & B		129,872.36	2,188.22
State/Local Special Ed		232,054.86	11,085.36
Total Deductions		**636,229.29**	**48,840.65**
Total Expenditures Less Deductions	C	**3,173,221.64**	**1,892,488.13**
Current Year ADM	D	320.36	123.83
Total Expenditures Divided by ADM	E	9,905.17	15,282.95
Other Expenditures for the Education of Children with Disabilities(PPE X Prior Year Special Education October 1 count)	A x E	732,982.58	305,659.00
Expenditures From All Other Funds Except IDEA B ("from Deductions above")		553,477.80	13,273.58
Total Spent on Spec Ed Students	F	**1,286,460.38**	**318,932.58**
Difference	F - B	524,770.64	38,903.19
Met or Not Met		Met	Met
Total LEA's Special Education Count in FY2026 (October 1)	G	84	22
Total minimum amount of funds the LEA must spend for the education of children with disabilities enrolled in the LEA's schools before using IDEA Part B funds in FY2026. (Current Year October 1 Special Education Count X PPE)	E x G	832,034.28	336,224.90