OKLAHOMA STATE DEPARTMENT OF EDUCATION
SPECIAL EDUCATION EXCESS COST REPORT
BASED ON INFORMATION FROM FY: 2024 - 2025

44 MAJOR I084 FAIRVIEW

		Elementary	Secondary
Total LEA's Special Education Child Count in FY 2025 (Oct 1)	A	111.00	42.00
Total minimum amount of funds the LEA must spend for the education of children with disabilities enrolled in the LEA's schools before using IDEA Part B funds in FY2025. (Current Year October 1 Special Education Child Count X prior year PPE)	B	996,172.60	769,239.34
State and Local		6,527,107.11	3,833,398.39
Federal Expenditures		583,321.39	78,398.15
Total Expenditures		**7,110,428.50**	**3,911,796.53**
Minus Capital Expenditures		819,944.84	139,060.76
Minus Debt Services		417,112.48	166,296.94
Total Net Expenditures		**5,873,371.18**	**3,606,438.84**
Deductions			
IDEA Part B		180,044.20	2,816.15
Title I, Part A		185,810.82	1,526.06
Title III, Part A & B		0.00	0.00
State/Local Title I, Part A, Part A & B		12,819.92	8,738.18
State/Local Special Ed		701,946.24	209,862.65
Total Deductions		**1,080,621.18**	**222,943.03**
Total Expenditures Less Deductions	C	**4,792,749.99**	**3,383,495.81**
Current Year ADM	D	523.97	208.90
Total Expenditures Divided by ADM	E	9,146.99	16,196.72
Other Expenditures for the Education of Children with Disabilities(PPE X Prior Year Special Education October 1 count)	A x E	1,015,315.89	680,262.24
Expenditures From All Other Funds Except IDEA B ("from Deductions above")		900,576.99	220,126.89
Total Spent on Spec Ed Students	F	**1,915,892.88**	**900,389.13**
Difference	F - B	919,720.28	131,149.79
Met or Not Met		Met	Met
Total LEA's Special Education Count in FY2026 (October 1)	G	103	41
Total minimum amount of funds the LEA must spend for the education of children with disabilities enrolled in the LEA's schools before using IDEA Part B funds in FY2026. (Current Year October 1 Special Education Count X PPE)	E x G	942,139.97	664,065.52