OKLAHOMA STATE DEPARTMENT OF EDUCATION
SPECIAL EDUCATION EXCESS COST REPORT
BASED ON INFORMATION FROM FY: 2024 - 2025

47 MCCLAIN I002 DIBBLE

		Elementary	Secondary
Total LEA's Special Education Child Count in FY 2025 (Oct 1)	A	114.00	44.00
Total minimum amount of funds the LEA must spend for the education of children with disabilities enrolled in the LEA's schools before using IDEA Part B funds in FY2025. (Current Year October 1 Special Education Child Count X prior year PPE)	B	837,118.35	504,242.06
State and Local		7,502,542.29	4,486,205.58
Federal Expenditures		549,466.97	237,162.15
Total Expenditures		**8,052,009.25**	**4,723,367.73**
Minus Capital Expenditures		1,558,416.79	1,067,098.00
Minus Debt Services		777,327.02	350,154.35
Total Net Expenditures		**5,716,265.44**	**3,306,115.38**
Deductions			
IDEA Part B		72,730.64	65,885.14
Title I, Part A		205,934.83	0.00
Title III, Part A & B		0.00	0.00
State/Local Title I, Part A, Part A & B		267,106.74	68,125.19
State/Local Special Ed		256,862.58	134,052.55
Total Deductions		**802,634.79**	**268,062.88**
Total Expenditures Less Deductions	C	**4,913,630.65**	**3,038,052.50**
Current Year ADM	D	523.62	235.87
Total Expenditures Divided by ADM	E	9,383.96	12,880.20
Other Expenditures for the Education of Children with Disabilities(PPE X Prior Year Special Education October 1 count)	A x E	1,069,771.44	566,728.80
Expenditures From All Other Funds Except IDEA B ("from Deductions above")		729,904.15	202,177.74
Total Spent on Spec Ed Students	F	**1,799,675.59**	**768,906.54**
Difference	F - B	962,557.24	264,664.48
Met or Not Met		Met	Met
Total LEA's Special Education Count in FY2026 (October 1)	G	118	49
Total minimum amount of funds the LEA must spend for the education of children with disabilities enrolled in the LEA's schools before using IDEA Part B funds in FY2026. (Current Year October 1 Special Education Count X PPE)	E x G	1,107,307.28	631,129.80