

OKLAHOMA STATE DEPARTMENT OF EDUCATION  
SPECIAL EDUCATION EXCESS COST REPORT  
BASED ON INFORMATION FROM FY: 2024 - 2025

48 MCCURTAIN

I006 HAWORTH

		Elementary	Secondary
Total LEA's Special Education Child Count in FY 2025 (Oct 1)	A	68.00	40.00
Total minimum amount of funds the LEA must spend for the education of children with disabilities enrolled in the LEA's schools before using IDEA Part B funds in FY2025. (Current Year October 1 Special Education Child Count X prior year PPE)	B	925,528.06	648,843.07
State and Local		4,237,976.62	2,807,707.90
Federal Expenditures		635,655.97	343,683.99
<b>Total Expenditures</b>		<b>4,873,632.59</b>	<b>3,151,391.88</b>
Minus Capital Expenditures		260,662.07	266,222.18
Minus Debt Services		193,165.94	95,475.02
<b>Total Net Expenditures</b>		<b>4,419,804.58</b>	<b>2,789,694.68</b>
<b>Deductions</b>			
IDEA Part B		106,320.73	13,328.47
Title I, Part A		202,282.78	80,750.05
Title III, Part A & B		0.00	0.00
State/Local Title I, Part A, Part A & B		53,449.04	10,157.08
State/Local Special Ed		260,856.76	79,415.31
<b>Total Deductions</b>		<b>622,909.31</b>	<b>183,650.91</b>
<b>Total Expenditures Less Deductions</b>	C	<b>3,796,895.27</b>	<b>2,606,043.77</b>
Current Year ADM	D	282.44	139.60
Total Expenditures Divided by ADM	E	13,443.19	18,667.94
Other Expenditures for the Education of Children with Disabilities(PPE X Prior Year Special Education October 1 count)	A x E	914,136.92	746,717.60
Expenditures From All Other Funds Except IDEA B ("from Deductions above")		516,588.58	170,322.44
<b>Total Spent on Spec Ed Students</b>	F	<b>1,430,725.50</b>	<b>917,040.04</b>
Difference	F - B	505,197.44	268,196.97
Met or Not Met		Met	Met
Total LEA's Special Education Count in FY2026 (October 1)	G	0	0
Total minimum amount of funds the LEA must spend for the education of children with disabilities enrolled in the LEA's schools before using IDEA Part B funds in FY2026. (Current Year October 1 Special Education Count X PPE)	E x G	0.00	0.00