OKLAHOMA STATE DEPARTMENT OF EDUCATION
SPECIAL EDUCATION EXCESS COST REPORT
BASED ON INFORMATION FROM FY: 2024 - 2025

48 MCCURTAIN I039 WRIGHT CITY

		Elementary	Secondary
Total LEA's Special Education Child Count in FY 2025 (Oct 1)	A	88.00	16.00
Total minimum amount of funds the LEA must spend for the education of children with disabilities enrolled in the LEA's schools before using IDEA Part B funds in FY2025. (Current Year October 1 Special Education Child Count X prior year PPE)	B	751,641.95	275,706.19
State and Local		3,408,956.32	2,543,269.72
Federal Expenditures		546,083.07	297,168.99
Total Expenditures		**3,955,039.39**	**2,840,438.70**
Minus Capital Expenditures		406,781.01	335,343.14
Minus Debt Services		9,058.09	4,341.89
Total Net Expenditures		**3,539,200.28**	**2,500,753.67**
Deductions			
IDEA Part B		70,673.16	41,567.22
Title I, Part A		240,138.50	28,367.11
Title III, Part A & B		0.00	0.00
State/Local Title I, Part A, Part A & B		17,707.01	646.82
State/Local Special Ed		192,033.08	76,003.40
Total Deductions		**520,551.75**	**146,584.55**
Total Expenditures Less Deductions	C	**3,018,648.53**	**2,354,169.12**
Current Year ADM	D	321.88	154.29
Total Expenditures Divided by ADM	E	9,378.18	15,258.08
Other Expenditures for the Education of Children with Disabilities(PPE X Prior Year Special Education October 1 count)	A x E	825,279.84	244,129.28
Expenditures From All Other Funds Except IDEA B ("from Deductions above")		449,878.59	105,017.33
Total Spent on Spec Ed Students	F	**1,275,158.43**	**349,146.61**
Difference	F - B	523,516.48	73,440.42
Met or Not Met		Met	Met
Total LEA's Special Education Count in FY2026 (October 1)	G	93	28
Total minimum amount of funds the LEA must spend for the education of children with disabilities enrolled in the LEA's schools before using IDEA Part B funds in FY2026. (Current Year October 1 Special Education Count X PPE)	E x G	872,170.74	427,226.24