OKLAHOMA STATE DEPARTMENT OF EDUCATION
SPECIAL EDUCATION EXCESS COST REPORT
BASED ON INFORMATION FROM FY: 2024 - 2025

49 MCINTOSH I027 MIDWAY

		Elementary	Secondary
Total LEA's Special Education Child Count in FY 2025 (Oct 1)	A	42.00	21.00
Total minimum amount of funds the LEA must spend for the education of children with disabilities enrolled in the LEA's schools before using IDEA Part B funds in FY2025. (Current Year October 1 Special Education Child Count X prior year PPE)	B	457,429.28	312,106.75
State and Local		2,131,975.52	1,091,150.44
Federal Expenditures		490,041.27	133,185.48
Total Expenditures		**2,622,016.80**	**1,224,335.92**
Minus Capital Expenditures		220,360.80	38,877.91
Minus Debt Services		166,628.18	78,934.09
Total Net Expenditures		**2,235,027.81**	**1,106,523.92**
Deductions			
IDEA Part B		63,928.40	0.00
Title I, Part A		171,082.72	0.00
Title III, Part A & B		0.00	0.00
State/Local Title I, Part A, Part A & B		565.59	0.00
State/Local Special Ed		265,383.80	9,109.46
Total Deductions		**500,960.51**	**9,109.46**
Total Expenditures Less Deductions	C	**1,734,067.31**	**1,097,414.46**
Current Year ADM	D	145.09	56.16
Total Expenditures Divided by ADM	E	11,951.67	19,540.86
Other Expenditures for the Education of Children with Disabilities(PPE X Prior Year Special Education October 1 count)	A x E	501,970.14	410,358.06
Expenditures From All Other Funds Except IDEA B ("from Deductions above")		437,032.11	9,109.46
Total Spent on Spec Ed Students	F	**939,002.25**	**419,467.52**
Difference	F - B	481,572.97	107,360.77
Met or Not Met		Met	Met
Total LEA's Special Education Count in FY2026 (October 1)	G	53	18
Total minimum amount of funds the LEA must spend for the education of children with disabilities enrolled in the LEA's schools before using IDEA Part B funds in FY2026. (Current Year October 1 Special Education Count X PPE)	E x G	633,438.51	351,735.48