OKLAHOMA STATE DEPARTMENT OF EDUCATION
SPECIAL EDUCATION EXCESS COST REPORT
BASED ON INFORMATION FROM FY: 2024 - 2025

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		Elementary	Secondary
Total LEA's Special Education Child Count in FY 2025 (Oct 1)	A	6.00	7.00
Total minimum amount of funds the LEA must spend for the education of children with disabilities enrolled in the LEA's schools before using IDEA Part B funds in FY2025. (Current Year October 1 Special Education Child Count X prior year PPE)	B	79,223.78	131,744.99
State and Local		647,728.98	416,054.25
Federal Expenditures		126,037.71	38,510.86
Total Expenditures		**773,766.68**	**454,565.11**
Minus Capital Expenditures		38,341.99	25,933.03
Minus Debt Services		0.00	0.00
Total Net Expenditures		**735,424.69**	**428,632.08**
Deductions			
IDEA Part B		20,549.51	0.00
Title I, Part A		47,502.68	0.00
Title III, Part A & B		0.00	0.00
State/Local Title I, Part A, Part A & B		72,319.91	2,517.83
State/Local Special Ed		12,466.26	34,264.53
Total Deductions		**152,838.36**	**36,782.36**
Total Expenditures Less Deductions	C	**582,586.33**	**391,849.73**
Current Year ADM	D	30.91	23.84
Total Expenditures Divided by ADM	E	18,847.83	16,436.65
Other Expenditures for the Education of Children with Disabilities(PPE X Prior Year Special Education October 1 count)	A x E	113,086.98	115,056.55
Expenditures From All Other Funds Except IDEA B ("from Deductions above")		132,288.85	36,782.36
Total Spent on Spec Ed Students	F	**245,375.83**	**151,838.91**
Difference	F - B	166,152.04	20,093.92
Met or Not Met		Met	Met
Total LEA's Special Education Count in FY2026 (October 1)	G	13	5
Total minimum amount of funds the LEA must spend for the education of children with disabilities enrolled in the LEA's schools before using IDEA Part B funds in FY2026. (Current Year October 1 Special Education Count X PPE)	E x G	245,021.79	82,183.25