OKLAHOMA STATE DEPARTMENT OF EDUCATION
SPECIAL EDUCATION EXCESS COST REPORT
BASED ON INFORMATION FROM FY: 2024 - 2025

50 MURRAY I010 DAVIS

		Elementary	Secondary
Total LEA's Special Education Child Count in FY 2025 (Oct 1)	A	119.00	58.00
Total minimum amount of funds the LEA must spend for the education of children with disabilities enrolled in the LEA's schools before using IDEA Part B funds in FY2025. (Current Year October 1 Special Education Child Count X prior year PPE)	B	1,066,112.87	762,510.46
State and Local		7,886,516.91	4,102,092.97
Federal Expenditures		951,851.45	171,694.64
Total Expenditures		**8,838,368.35**	**4,273,787.62**
Minus Capital Expenditures		899,083.50	384,610.71
Minus Debt Services		947,458.82	410,899.82
Total Net Expenditures		**6,991,826.04**	**3,478,277.08**
Deductions			
IDEA Part B		151,920.74	63,175.69
Title I, Part A		177,649.27	1,600.81
Title III, Part A & B		0.00	0.00
State/Local Title I, Part A, Part A & B		16,346.35	0.00
State/Local Special Ed		554,187.83	262,655.95
Total Deductions		**900,104.19**	**327,432.45**
Total Expenditures Less Deductions	C	**6,091,721.85**	**3,150,844.62**
Current Year ADM	D	601.31	260.78
Total Expenditures Divided by ADM	E	10,130.75	12,082.39
Other Expenditures for the Education of Children with Disabilities(PPE X Prior Year Special Education October 1 count)	A x E	1,205,559.25	700,778.62
Expenditures From All Other Funds Except IDEA B ("from Deductions above")		748,183.45	264,256.77
Total Spent on Spec Ed Students	F	**1,953,742.70**	**965,035.39**
Difference	F - B	887,629.84	202,524.93
Met or Not Met		Met	Met
Total LEA's Special Education Count in FY2026 (October 1)	G	122	45
Total minimum amount of funds the LEA must spend for the education of children with disabilities enrolled in the LEA's schools before using IDEA Part B funds in FY2026. (Current Year October 1 Special Education Count X PPE)	E x G	1,235,951.50	543,707.55