OKLAHOMA STATE DEPARTMENT OF EDUCATION
SPECIAL EDUCATION EXCESS COST REPORT
BASED ON INFORMATION FROM FY: 2024 - 2025

51 MUSKOGEE I006 WEBBERS FALLS

		Elementary	Secondary
Total LEA's Special Education Child Count in FY 2025 (Oct 1)	A	61.00	27.00
Total minimum amount of funds the LEA must spend for the education of children with disabilities enrolled in the LEA's schools before using IDEA Part B funds in FY2025. (Current Year October 1 Special Education Child Count X prior year PPE)	B	706,466.00	412,980.39
State and Local		2,314,662.45	2,351,671.05
Federal Expenditures		458,996.21	143,694.98
Total Expenditures		**2,773,658.66**	**2,495,366.03**
Minus Capital Expenditures		159,990.44	381,072.90
Minus Debt Services		290,469.62	177,542.41
Total Net Expenditures		**2,323,198.61**	**1,936,750.72**
Deductions			
IDEA Part B		75,789.09	0.00
Title I, Part A		175,328.40	0.00
Title III, Part A & B		0.00	0.00
State/Local Title I, Part A, Part A & B		30,972.32	1,452.82
State/Local Special Ed		156,763.94	9,141.80
Total Deductions		**438,853.75**	**10,594.62**
Total Expenditures Less Deductions	C	**1,884,344.86**	**1,926,156.10**
Current Year ADM	D	184.04	112.49
Total Expenditures Divided by ADM	E	10,238.78	17,122.91
Other Expenditures for the Education of Children with Disabilities(PPE X Prior Year Special Education October 1 count)	A x E	624,565.58	462,318.57
Expenditures From All Other Funds Except IDEA B ("from Deductions above")		363,064.66	10,594.62
Total Spent on Spec Ed Students	F	**987,630.24**	**472,913.19**
Difference	F - B	281,164.24	59,932.80
Met or Not Met		Met	Met
Total LEA's Special Education Count in FY2026 (October 1)	G	53	29
Total minimum amount of funds the LEA must spend for the education of children with disabilities enrolled in the LEA's schools before using IDEA Part B funds in FY2026. (Current Year October 1 Special Education Count X PPE)	E x G	542,655.34	496,564.39