OKLAHOMA STATE DEPARTMENT OF EDUCATION
SPECIAL EDUCATION EXCESS COST REPORT
BASED ON INFORMATION FROM FY: 2024 - 2025

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		Elementary	Secondary
Total LEA's Special Education Child Count in FY 2025 (Oct 1)	A	73.00	27.00
Total minimum amount of funds the LEA must spend for the education of children with disabilities enrolled in the LEA's schools before using IDEA Part B funds in FY2025. (Current Year October 1 Special Education Child Count X prior year PPE)	B	674,924.36	372,572.74
State and Local		6,414,879.11	3,176,161.78
Federal Expenditures		1,232,843.44	151,108.70
Total Expenditures		**7,647,722.54**	**3,327,270.48**
Minus Capital Expenditures		775,453.22	296,547.35
Minus Debt Services		673,957.80	248,716.27
Total Net Expenditures		**6,198,311.52**	**2,782,006.86**
Deductions			
IDEA Part B		180,938.59	0.00
Title I, Part A		465,880.24	0.00
Title III, Part A & B		0.00	0.00
State/Local Title I, Part A, Part A & B		193,401.20	35,040.72
State/Local Special Ed		361,414.05	97,249.80
Total Deductions		**1,201,634.08**	**132,290.52**
Total Expenditures Less Deductions	C	**4,996,677.43**	**2,649,716.34**
Current Year ADM	D	512.52	189.14
Total Expenditures Divided by ADM	E	9,749.23	14,009.29
Other Expenditures for the Education of Children with Disabilities(PPE X Prior Year Special Education October 1 count)	A x E	711,693.79	378,250.83
Expenditures From All Other Funds Except IDEA B ("from Deductions above")		1,020,695.49	132,290.52
Total Spent on Spec Ed Students	F	**1,732,389.28**	**510,541.35**
Difference	F - B	1,057,464.92	137,968.61
Met or Not Met		Met	Met
Total LEA's Special Education Count in FY2026 (October 1)	G	104	29
Total minimum amount of funds the LEA must spend for the education of children with disabilities enrolled in the LEA's schools before using IDEA Part B funds in FY2026. (Current Year October 1 Special Education Count X PPE)	E x G	1,013,919.92	406,269.41