OKLAHOMA STATE DEPARTMENT OF EDUCATION
SPECIAL EDUCATION EXCESS COST REPORT
BASED ON INFORMATION FROM FY: 2024 - 2025

55 OKLAHOMA G021 SANTA FE SOUTH CHARTER

		Elementary	Secondary
Total LEA's Special Education Child Count in FY 2025 (Oct 1)	A	562.00	0.00
Total minimum amount of funds the LEA must spend for the education of children with disabilities enrolled in the LEA's schools before using IDEA Part B funds in FY2025. (Current Year October 1 Special Education Child Count X prior year PPE)	B	5,761,592.42	0.00
State and Local		28,902,381.59	1,552,984.71
Federal Expenditures		4,664,446.84	127,212.29
Total Expenditures		**33,566,828.43**	**1,680,197.00**
Minus Capital Expenditures		1,158,905.60	0.00
Minus Debt Services		0.00	0.00
Total Net Expenditures		**32,407,922.83**	**1,680,197.00**
Deductions			
IDEA Part B		567,366.81	18,913.66
Title I, Part A		0.00	0.00
Title III, Part A & B		0.00	0.00
State/Local Title I, Part A, Part A & B		104,711.10	0.00
State/Local Special Ed		1,858,333.07	17,405.86
Total Deductions		**2,530,410.98**	**36,319.52**
Total Expenditures Less Deductions	C	**29,877,511.85**	**1,643,877.47**
Current Year ADM	D	3,113.82	1,461.14
Total Expenditures Divided by ADM	E	9,595.13	1,125.06
Other Expenditures for the Education of Children with Disabilities(PPE X Prior Year Special Education October 1 count)	A x E	5,392,463.06	0.00
Expenditures From All Other Funds Except IDEA B ("from Deductions above")		1,963,044.17	17,405.86
Total Spent on Spec Ed Students	F	**7,355,507.23**	**17,405.86**
Difference	F - B	1,593,914.82	17,405.86
Met or Not Met		Met	Met
Total LEA's Special Education Count in FY2026 (October 1)	G	432	142
Total minimum amount of funds the LEA must spend for the education of children with disabilities enrolled in the LEA's schools before using IDEA Part B funds in FY2026. (Current Year October 1 Special Education Count X PPE)	E x G	4,145,096.16	159,758.52