OKLAHOMA STATE DEPARTMENT OF EDUCATION
SPECIAL EDUCATION EXCESS COST REPORT
BASED ON INFORMATION FROM FY: 2024 - 2025

55 OKLAHOMA I001 PUTNAM CITY

		Elementary	Secondary
Total LEA's Special Education Child Count in FY 2025 (Oct 1)	A	2,249.00	905.00
Total minimum amount of funds the LEA must spend for the education of children with disabilities enrolled in the LEA's schools before using IDEA Part B funds in FY2025. (Current Year October 1 Special Education Child Count X prior year PPE)	B	21,782,148.75	9,248,835.44
State and Local		186,676,206.49	79,048,944.41
Federal Expenditures		20,180,584.90	9,385,604.10
Total Expenditures		**206,856,791.39**	**88,434,548.51**
Minus Capital Expenditures		25,438,301.63	10,920,114.01
Minus Debt Services		28,433,720.01	12,030,514.53
Total Net Expenditures		**152,984,769.76**	**65,483,919.97**
Deductions			
IDEA Part B		3,225,439.64	1,174,267.71
Title I, Part A		5,997,215.02	2,116,527.01
Title III, Part A & B		226,246.51	255,691.15
State/Local Title I, Part A, Part A & B		5,408,861.26	1,350,357.66
State/Local Special Ed		14,024,097.88	5,366,988.01
Total Deductions		**28,881,860.32**	**10,263,831.55**
Total Expenditures Less Deductions	C	**124,102,909.44**	**55,220,088.42**
Current Year ADM	D	13,095.25	5,540.69
Total Expenditures Divided by ADM	E	9,476.94	9,966.28
Other Expenditures for the Education of Children with Disabilities(PPE X Prior Year Special Education October 1 count)	A x E	21,313,638.06	9,019,483.40
Expenditures From All Other Funds Except IDEA B ("from Deductions above")		25,656,420.68	9,089,563.84
Total Spent on Spec Ed Students	F	**46,970,058.74**	**18,109,047.24**
Difference	F - B	25,187,909.98	8,860,211.80
Met or Not Met		Met	Met
Total LEA's Special Education Count in FY2026 (October 1)	G	2,251	910
Total minimum amount of funds the LEA must spend for the education of children with disabilities enrolled in the LEA's schools before using IDEA Part B funds in FY2026. (Current Year October 1 Special Education Count X PPE)	E x G	21,332,591.94	9,069,314.80