OKLAHOMA STATE DEPARTMENT OF EDUCATION
SPECIAL EDUCATION EXCESS COST REPORT
BASED ON INFORMATION FROM FY: 2024 - 2025

56 OKMULGEE I004 BEGGS

		Elementary	Secondary
Total LEA's Special Education Child Count in FY 2025 (Oct 1)	A	172.00	43.00
Total minimum amount of funds the LEA must spend for the education of children with disabilities enrolled in the LEA's schools before using IDEA Part B funds in FY2025. (Current Year October 1 Special Education Child Count X prior year PPE)	B	1,616,265.29	582,664.14
State and Local		8,048,537.75	4,540,321.21
Federal Expenditures		976,845.16	148,134.78
Total Expenditures		**9,025,382.90**	**4,688,455.99**
Minus Capital Expenditures		884,167.15	411,668.48
Minus Debt Services		804,807.55	310,096.33
Total Net Expenditures		**7,336,408.20**	**3,966,691.18**
Deductions			
IDEA Part B		237,038.31	428.90
Title I, Part A		303,754.64	50,287.60
Title III, Part A & B		0.00	0.00
State/Local Title I, Part A, Part A & B		25,991.82	0.00
State/Local Special Ed		447,241.38	115,727.73
Total Deductions		**1,014,026.15**	**166,444.23**
Total Expenditures Less Deductions	C	**6,322,382.05**	**3,800,246.94**
Current Year ADM	D	681.51	262.59
Total Expenditures Divided by ADM	E	9,277.02	14,472.17
Other Expenditures for the Education of Children with Disabilities(PPE X Prior Year Special Education October 1 count)	A x E	1,595,647.44	622,303.31
Expenditures From All Other Funds Except IDEA B ("from Deductions above")		776,987.84	166,015.33
Total Spent on Spec Ed Students	F	**2,372,635.28**	**788,318.64**
Difference	F - B	756,369.99	205,654.50
Met or Not Met		Met	Met
Total LEA's Special Education Count in FY2026 (October 1)	G	183	45
Total minimum amount of funds the LEA must spend for the education of children with disabilities enrolled in the LEA's schools before using IDEA Part B funds in FY2026. (Current Year October 1 Special Education Count X PPE)	E x G	1,697,694.66	651,247.65