OKLAHOMA STATE DEPARTMENT OF EDUCATION
SPECIAL EDUCATION EXCESS COST REPORT
BASED ON INFORMATION FROM FY: 2024 - 2025

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		Elementary	Secondary
Total LEA's Special Education Child Count in FY 2025 (Oct 1)	A	18.00	0.00
Total minimum amount of funds the LEA must spend for the education of children with disabilities enrolled in the LEA's schools before using IDEA Part B funds in FY2025. (Current Year October 1 Special Education Child Count X prior year PPE)	B	377,712.34	0.00
State and Local		1,090,657.41	0.00
Federal Expenditures		106,605.60	0.00
Total Expenditures		**1,197,263.01**	**0.00**
Minus Capital Expenditures		35,309.33	0.00
Minus Debt Services		71,000.00	0.00
Total Net Expenditures		**1,090,953.68**	**0.00**
Deductions			
IDEA Part B		0.00	0.00
Title I, Part A		24,155.52	0.00
Title III, Part A & B		0.00	0.00
State/Local Title I, Part A, Part A & B		9,057.91	0.00
State/Local Special Ed		61,490.42	0.00
Total Deductions		**94,703.85**	**0.00**
Total Expenditures Less Deductions	C	**996,249.83**	**0.00**
Current Year ADM	D	51.56	0.00
Total Expenditures Divided by ADM	E	19,322.15	0.00
Other Expenditures for the Education of Children with Disabilities(PPE X Prior Year Special Education October 1 count)	A x E	347,798.70	0.00
Expenditures From All Other Funds Except IDEA B ("from Deductions above")		94,703.85	0.00
Total Spent on Spec Ed Students	F	**442,502.55**	**0.00**
Difference	F - B	64,790.21	0.00
Met or Not Met		Met	Not Met
Total LEA's Special Education Count in FY2026 (October 1)	G	17	0
Total minimum amount of funds the LEA must spend for the education of children with disabilities enrolled in the LEA's schools before using IDEA Part B funds in FY2026. (Current Year October 1 Special Education Count X PPE)	E x G	328,476.55	0.00