OKLAHOMA STATE DEPARTMENT OF EDUCATION
SPECIAL EDUCATION EXCESS COST REPORT
BASED ON INFORMATION FROM FY: 2024 - 2025

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		Elementary	Secondary
Total LEA's Special Education Child Count in FY 2025 (Oct 1)	A	9.00	13.00
Total minimum amount of funds the LEA must spend for the education of children with disabilities enrolled in the LEA's schools before using IDEA Part B funds in FY2025. (Current Year October 1 Special Education Child Count X prior year PPE)	B	108,521.26	242,278.63
State and Local		1,090,743.13	668,407.49
Federal Expenditures		192,175.47	10,658.00
Total Expenditures		**1,282,918.60**	**679,065.49**
Minus Capital Expenditures		257,313.53	156,278.34
Minus Debt Services		36,191.52	22,495.92
Total Net Expenditures		**989,413.54**	**500,291.23**
Deductions			
IDEA Part B		25,415.14	0.00
Title I, Part A		108,555.16	10,658.00
Title III, Part A & B		0.00	0.00
State/Local Title I, Part A, Part A & B		233.23	0.00
State/Local Special Ed		28,801.96	26,719.35
Total Deductions		**163,005.49**	**37,377.35**
Total Expenditures Less Deductions	C	**826,408.05**	**462,913.88**
Current Year ADM	D	46.80	29.09
Total Expenditures Divided by ADM	E	17,658.29	15,913.16
Other Expenditures for the Education of Children with Disabilities(PPE X Prior Year Special Education October 1 count)	A x E	158,924.61	206,871.08
Expenditures From All Other Funds Except IDEA B ("from Deductions above")		137,590.35	37,377.35
Total Spent on Spec Ed Students	F	**296,514.96**	**244,248.43**
Difference	F - B	187,993.70	1,969.80
Met or Not Met		Met	Met
Total LEA's Special Education Count in FY2026 (October 1)	G	12	10
Total minimum amount of funds the LEA must spend for the education of children with disabilities enrolled in the LEA's schools before using IDEA Part B funds in FY2026. (Current Year October 1 Special Education Count X PPE)	E x G	211,899.48	159,131.60