OKLAHOMA STATE DEPARTMENT OF EDUCATION
SPECIAL EDUCATION EXCESS COST REPORT
BASED ON INFORMATION FROM FY: 2024 - 2025

58 OTTAWA I031 FAIRLAND

		Elementary	Secondary
Total LEA's Special Education Child Count in FY 2025 (Oct 1)	A	67.00	32.00
Total minimum amount of funds the LEA must spend for the education of children with disabilities enrolled in the LEA's schools before using IDEA Part B funds in FY2025. (Current Year October 1 Special Education Child Count X prior year PPE)	B	709,142.47	378,152.09
State and Local		4,631,233.47	2,318,114.74
Federal Expenditures		659,064.84	202,540.88
Total Expenditures		**5,290,298.31**	**2,520,655.62**
Minus Capital Expenditures		203,609.44	88,098.70
Minus Debt Services		265,533.98	115,590.64
Total Net Expenditures		**4,821,154.89**	**2,316,966.28**
Deductions			
IDEA Part B		82,154.21	53,433.29
Title I, Part A		125,563.64	0.00
Title III, Part A & B		0.00	0.00
State/Local Title I, Part A, Part A & B		38,824.49	0.00
State/Local Special Ed		399,305.94	98,431.69
Total Deductions		**645,848.28**	**151,864.98**
Total Expenditures Less Deductions	C	**4,175,306.61**	**2,165,101.30**
Current Year ADM	D	383.63	167.00
Total Expenditures Divided by ADM	E	10,883.68	12,964.68
Other Expenditures for the Education of Children with Disabilities(PPE X Prior Year Special Education October 1 count)	A x E	729,206.56	414,869.76
Expenditures From All Other Funds Except IDEA B ("from Deductions above")		563,694.07	98,431.69
Total Spent on Spec Ed Students	F	**1,292,900.63**	**513,301.45**
Difference	F - B	583,758.16	135,149.36
Met or Not Met		Met	Met
Total LEA's Special Education Count in FY2026 (October 1)	G	61	36
Total minimum amount of funds the LEA must spend for the education of children with disabilities enrolled in the LEA's schools before using IDEA Part B funds in FY2026. (Current Year October 1 Special Education Count X PPE)	E x G	663,904.48	466,728.48