OKLAHOMA STATE DEPARTMENT OF EDUCATION
SPECIAL EDUCATION EXCESS COST REPORT
BASED ON INFORMATION FROM FY: 2024 - 2025

60 PAYNE I016 STILLWATER

		Elementary	Secondary
Total LEA's Special Education Child Count in FY 2025 (Oct 1)	A	920.00	188.00
Total minimum amount of funds the LEA must spend for the education of children with disabilities enrolled in the LEA's schools before using IDEA Part B funds in FY2025. (Current Year October 1 Special Education Child Count X prior year PPE)	B	8,766,315.34	2,007,682.48
State and Local		70,229,884.41	21,836,162.01
Federal Expenditures		6,627,786.48	856,415.70
Total Expenditures		**76,857,670.90**	**22,692,577.71**
Minus Capital Expenditures		9,730,621.95	2,090,144.24
Minus Debt Services		11,377,002.15	3,253,487.69
Total Net Expenditures		**55,750,046.79**	**17,348,945.78**
Deductions			
IDEA Part B		1,173,975.29	286,468.89
Title I, Part A		1,055,223.57	504.22
Title III, Part A & B		12,956.28	1,401.18
State/Local Title I, Part A, Part A & B		593,695.05	197,065.88
State/Local Special Ed		5,983,090.95	1,380,280.37
Total Deductions		**8,818,941.14**	**1,865,720.53**
Total Expenditures Less Deductions	C	**46,931,105.64**	**15,483,225.25**
Current Year ADM	D	4,689.98	1,341.20
Total Expenditures Divided by ADM	E	10,006.68	11,544.31
Other Expenditures for the Education of Children with Disabilities(PPE X Prior Year Special Education October 1 count)	A x E	9,206,145.60	2,170,330.28
Expenditures From All Other Funds Except IDEA B ("from Deductions above")		7,644,965.85	1,579,251.64
Total Spent on Spec Ed Students	F	**16,851,111.45**	**3,749,581.92**
Difference	F - B	8,084,796.11	1,741,899.44
Met or Not Met		Met	Met
Total LEA's Special Education Count in FY2026 (October 1)	G	922	210
Total minimum amount of funds the LEA must spend for the education of children with disabilities enrolled in the LEA's schools before using IDEA Part B funds in FY2026. (Current Year October 1 Special Education Count X PPE)	E x G	9,226,158.96	2,424,305.10