OKLAHOMA STATE DEPARTMENT OF EDUCATION
SPECIAL EDUCATION EXCESS COST REPORT
BASED ON INFORMATION FROM FY: 2024 - 2025

60 PAYNE I056 PERKINS-TRYON

		Elementary	Secondary
Total LEA's Special Education Child Count in FY 2025 (Oct 1)	A	223.00	49.00
Total minimum amount of funds the LEA must spend for the education of children with disabilities enrolled in the LEA's schools before using IDEA Part B funds in FY2025. (Current Year October 1 Special Education Child Count X prior year PPE)	B	2,130,993.57	535,923.35
State and Local		11,966,091.21	5,304,568.84
Federal Expenditures		1,066,246.28	213,133.90
Total Expenditures		**13,032,337.49**	**5,517,702.74**
Minus Capital Expenditures		123,643.10	204,089.15
Minus Debt Services		1,141,474.37	455,076.53
Total Net Expenditures		**11,767,220.02**	**4,858,537.05**
Deductions			
IDEA Part B		298,677.22	53,308.01
Title I, Part A		272,021.34	5,865.00
Title III, Part A & B		0.00	0.00
State/Local Title I, Part A, Part A & B		63,310.57	8,374.48
State/Local Special Ed		698,758.50	111,840.50
Total Deductions		**1,332,767.63**	**179,387.99**
Total Expenditures Less Deductions	C	**10,434,452.39**	**4,679,149.07**
Current Year ADM	D	1,136.79	453.21
Total Expenditures Divided by ADM	E	9,178.87	10,324.46
Other Expenditures for the Education of Children with Disabilities(PPE X Prior Year Special Education October 1 count)	A x E	2,046,888.01	505,898.54
Expenditures From All Other Funds Except IDEA B ("from Deductions above")		1,034,090.41	126,079.98
Total Spent on Spec Ed Students	F	**3,080,978.42**	**631,978.52**
Difference	F - B	949,984.85	96,055.17
Met or Not Met		Met	Met
Total LEA's Special Education Count in FY2026 (October 1)	G	211	75
Total minimum amount of funds the LEA must spend for the education of children with disabilities enrolled in the LEA's schools before using IDEA Part B funds in FY2026. (Current Year October 1 Special Education Count X PPE)	E x G	1,936,741.57	774,334.50