

OKLAHOMA STATE DEPARTMENT OF EDUCATION
SPECIAL EDUCATION EXCESS COST REPORT
BASED ON INFORMATION FROM FY: 2024 - 2025

60 PAYNE

I067 CUSHING

| | | Elementary | Secondary |
|--|-------|----------------------|----------------------|
| Total LEA's Special Education Child Count in FY 2025 (Oct 1) | A | 245.00 | 87.00 |
| Total minimum amount of funds the LEA must spend for the education of children with disabilities enrolled in the LEA's schools before using IDEA Part B funds in FY2025. (Current Year October 1 Special Education Child Count X prior year PPE) | B | 2,651,850.76 | 1,123,754.38 |
| State and Local | | 31,037,938.88 | 15,320,686.03 |
| Federal Expenditures | | 1,787,065.82 | 379,346.66 |
| Total Expenditures | | 32,825,004.70 | 15,700,032.69 |
| Minus Capital Expenditures | | 16,136,271.31 | 7,419,760.49 |
| Minus Debt Services | | 724,836.80 | 326,987.15 |
| Total Net Expenditures | | 15,963,896.60 | 7,953,285.06 |
| Deductions | | | |
| IDEA Part B | | 568.06 | 1,634.71 |
| Title I, Part A | | 0.00 | 0.00 |
| Title III, Part A & B | | 0.00 | 0.00 |
| State/Local Title I, Part A, Part A & B | | 125,500.41 | 1,812.17 |
| State/Local Special Ed | | 1,070,949.80 | 374,462.44 |
| Total Deductions | | 1,197,018.28 | 377,909.33 |
| Total Expenditures Less Deductions | C | 14,766,878.32 | 7,575,375.73 |
| Current Year ADM | D | 1,156.46 | 521.70 |
| Total Expenditures Divided by ADM | E | 12,769.04 | 14,520.56 |
| Other Expenditures for the Education of Children with Disabilities(PPE X Prior Year Special Education October 1 count) | A x E | 3,128,414.80 | 1,263,288.72 |
| Expenditures From All Other Funds Except IDEA B ("from Deductions above") | | 1,196,450.21 | 376,274.61 |
| Total Spent on Spec Ed Students | F | 4,324,865.01 | 1,639,563.33 |
| Difference | F - B | 1,673,014.25 | 515,808.95 |
| Met or Not Met | | Met | Met |
| Total LEA's Special Education Count in FY2026 (October 1) | G | 0 | 0 |
| Total minimum amount of funds the LEA must spend for the education of children with disabilities enrolled in the LEA's schools before using IDEA Part B funds in FY2026. (Current Year October 1 Special Education Count X PPE) | E x G | 0.00 | 0.00 |