OKLAHOMA STATE DEPARTMENT OF EDUCATION
SPECIAL EDUCATION EXCESS COST REPORT
BASED ON INFORMATION FROM FY: 2024 - 2025

61 PITTSBURG I017 QUINTON

		Elementary	Secondary
Total LEA's Special Education Child Count in FY 2025 (Oct 1)	A	79.00	24.00
Total minimum amount of funds the LEA must spend for the education of children with disabilities enrolled in the LEA's schools before using IDEA Part B funds in FY2025. (Current Year October 1 Special Education Child Count X prior year PPE)	B	789,718.41	416,918.45
State and Local		3,178,962.52	2,046,249.72
Federal Expenditures		558,093.39	246,163.99
Total Expenditures		**3,737,055.92**	**2,292,413.71**
Minus Capital Expenditures		377,599.82	160,073.99
Minus Debt Services		357,965.14	156,029.35
Total Net Expenditures		**3,001,490.96**	**1,976,310.37**
Deductions			
IDEA Part B		75,040.95	63,679.46
Title I, Part A		231,171.94	2,211.15
Title III, Part A & B		0.00	0.00
State/Local Title I, Part A, Part A & B		40,703.66	5,612.69
State/Local Special Ed		131,788.58	19,153.26
Total Deductions		**478,705.14**	**90,656.56**
Total Expenditures Less Deductions	C	**2,522,785.82**	**1,885,653.81**
Current Year ADM	D	262.32	114.34
Total Expenditures Divided by ADM	E	9,617.21	16,491.64
Other Expenditures for the Education of Children with Disabilities(PPE X Prior Year Special Education October 1 count)	A x E	759,759.59	395,799.36
Expenditures From All Other Funds Except IDEA B ("from Deductions above")		403,664.19	26,977.10
Total Spent on Spec Ed Students	F	**1,163,423.78**	**422,776.46**
Difference	F - B	373,705.36	5,858.01
Met or Not Met		Met	Met
Total LEA's Special Education Count in FY2026 (October 1)	G	65	19
Total minimum amount of funds the LEA must spend for the education of children with disabilities enrolled in the LEA's schools before using IDEA Part B funds in FY2026. (Current Year October 1 Special Education Count X PPE)	E x G	625,118.65	313,341.16