OKLAHOMA STATE DEPARTMENT OF EDUCATION
SPECIAL EDUCATION EXCESS COST REPORT
BASED ON INFORMATION FROM FY: 2024 - 2025

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		Elementary	Secondary
Total LEA's Special Education Child Count in FY 2025 (Oct 1)	A	28.00	15.00
Total minimum amount of funds the LEA must spend for the education of children with disabilities enrolled in the LEA's schools before using IDEA Part B funds in FY2025. (Current Year October 1 Special Education Child Count X prior year PPE)	B	408,822.27	202,715.15
State and Local		1,442,540.96	1,048,189.27
Federal Expenditures		267,932.96	100,459.41
Total Expenditures		**1,710,473.92**	**1,148,648.68**
Minus Capital Expenditures		100,106.38	55,640.21
Minus Debt Services		64,644.68	35,930.22
Total Net Expenditures		**1,545,722.86**	**1,057,078.25**
Deductions			
IDEA Part B		37,110.83	642.51
Title I, Part A		69,210.83	0.00
Title III, Part A & B		0.00	0.00
State/Local Title I, Part A, Part A & B		71,691.65	12,248.30
State/Local Special Ed		27,496.14	14,202.74
Total Deductions		**205,509.46**	**27,093.55**
Total Expenditures Less Deductions	C	**1,340,213.40**	**1,029,984.70**
Current Year ADM	D	104.10	57.86
Total Expenditures Divided by ADM	E	12,874.29	17,801.33
Other Expenditures for the Education of Children with Disabilities(PPE X Prior Year Special Education October 1 count)	A x E	360,480.12	267,019.95
Expenditures From All Other Funds Except IDEA B ("from Deductions above")		168,398.62	26,451.04
Total Spent on Spec Ed Students	F	**528,878.74**	**293,470.99**
Difference	F - B	120,056.48	90,755.84
Met or Not Met		Met	Met
Total LEA's Special Education Count in FY2026 (October 1)	G	34	15
Total minimum amount of funds the LEA must spend for the education of children with disabilities enrolled in the LEA's schools before using IDEA Part B funds in FY2026. (Current Year October 1 Special Education Count X PPE)	E x G	437,725.86	267,019.95