

OKLAHOMA STATE DEPARTMENT OF EDUCATION  
SPECIAL EDUCATION EXCESS COST REPORT  
BASED ON INFORMATION FROM FY: 2024 - 2025

63 POTTAWATOMIE C029 PLEASANT GROVE

		Elementary	Secondary
Total LEA's Special Education Child Count in FY 2025 (Oct 1)	A	41.00	0.00
Total minimum amount of funds the LEA must spend for the education of children with disabilities enrolled in the LEA's schools before using IDEA Part B funds in FY2025. (Current Year October 1 Special Education Child Count X prior year PPE)	B	421,600.81	0.00
State and Local		1,985,245.81	0.00
Federal Expenditures		555,151.01	0.00
<b>Total Expenditures</b>		<b>2,540,396.82</b>	<b>0.00</b>
Minus Capital Expenditures		20,779.79	0.00
Minus Debt Services		0.00	0.00
<b>Total Net Expenditures</b>		<b>2,519,617.03</b>	<b>0.00</b>
<b>Deductions</b>			
IDEA Part B		52,685.99	0.00
Title I, Part A		191,445.03	0.00
Title III, Part A & B		0.00	0.00
State/Local Title I, Part A, Part A & B		11,399.69	0.00
State/Local Special Ed		59,055.42	0.00
<b>Total Deductions</b>		<b>314,586.13</b>	<b>0.00</b>
<b>Total Expenditures Less Deductions</b>	C	<b>2,205,030.90</b>	<b>0.00</b>
Current Year ADM	D	196.95	0.00
Total Expenditures Divided by ADM	E	11,195.89	0.00
Other Expenditures for the Education of Children with Disabilities(PPE X Prior Year Special Education October 1 count)	A x E	459,031.49	0.00
Expenditures From All Other Funds Except IDEA B ("from Deductions above")		261,900.14	0.00
<b>Total Spent on Spec Ed Students</b>	F	<b>720,931.63</b>	<b>0.00</b>
Difference	F - B	299,330.82	0.00
Met or Not Met		Met	Not Met
Total LEA's Special Education Count in FY2026 (October 1)	G	49	0
Total minimum amount of funds the LEA must spend for the education of children with disabilities enrolled in the LEA's schools before using IDEA Part B funds in FY2026. (Current Year October 1 Special Education Count X PPE)	E x G	548,598.61	0.00