OKLAHOMA STATE DEPARTMENT OF EDUCATION
SPECIAL EDUCATION EXCESS COST REPORT
BASED ON INFORMATION FROM FY: 2024 - 2025

63 POTTAWATOMIE I112 ASHER

		Elementary	Secondary
Total LEA's Special Education Child Count in FY 2025 (Oct 1)	A	38.00	9.00
Total minimum amount of funds the LEA must spend for the education of children with disabilities enrolled in the LEA's schools before using IDEA Part B funds in FY2025. (Current Year October 1 Special Education Child Count X prior year PPE)	B	377,289.09	127,147.69
State and Local		2,162,988.24	1,189,944.77
Federal Expenditures		296,298.91	67,732.65
Total Expenditures		**2,459,287.14**	**1,257,677.43**
Minus Capital Expenditures		5,539.69	1,811.68
Minus Debt Services		147,176.98	56,872.82
Total Net Expenditures		**2,306,570.47**	**1,198,992.93**
Deductions			
IDEA Part B		1,222.96	0.00
Title I, Part A		99,816.59	0.00
Title III, Part A & B		0.00	0.00
State/Local Title I, Part A, Part A & B		29,385.14	1,789.38
State/Local Special Ed		52,608.11	53,559.52
Total Deductions		**183,032.80**	**55,348.90**
Total Expenditures Less Deductions	C	**2,123,537.67**	**1,143,644.03**
Current Year ADM	D	197.71	76.40
Total Expenditures Divided by ADM	E	10,740.67	14,969.16
Other Expenditures for the Education of Children with Disabilities(PPE X Prior Year Special Education October 1 count)	A x E	408,145.46	134,722.44
Expenditures From All Other Funds Except IDEA B ("from Deductions above")		181,809.84	55,348.90
Total Spent on Spec Ed Students	F	**589,955.30**	**190,071.34**
Difference	F - B	212,666.21	62,923.65
Met or Not Met		Met	Met
Total LEA's Special Education Count in FY2026 (October 1)	G	38	12
Total minimum amount of funds the LEA must spend for the education of children with disabilities enrolled in the LEA's schools before using IDEA Part B funds in FY2026. (Current Year October 1 Special Education Count X PPE)	E x G	408,145.46	179,629.92