OKLAHOMA STATE DEPARTMENT OF EDUCATION
SPECIAL EDUCATION EXCESS COST REPORT
BASED ON INFORMATION FROM FY: 2024 - 2025

63 POTTAWATOMIE I117 MAUD

		Elementary	Secondary
Total LEA's Special Education Child Count in FY 2025 (Oct 1)	A	47.00	15.00
Total minimum amount of funds the LEA must spend for the education of children with disabilities enrolled in the LEA's schools before using IDEA Part B funds in FY2025. (Current Year October 1 Special Education Child Count X prior year PPE)	B	538,757.89	239,737.85
State and Local		1,913,103.93	1,219,852.09
Federal Expenditures		575,063.38	191,289.97
Total Expenditures		**2,488,167.31**	**1,411,142.06**
Minus Capital Expenditures		76,962.91	4,817.84
Minus Debt Services		58,404.32	27,555.60
Total Net Expenditures		**2,352,800.08**	**1,378,768.63**
Deductions			
IDEA Part B		0.00	0.00
Title I, Part A		149,264.95	0.00
Title III, Part A & B		0.00	0.00
State/Local Title I, Part A, Part A & B		44,895.20	0.00
State/Local Special Ed		126,863.37	73,858.74
Total Deductions		**321,023.52**	**73,858.74**
Total Expenditures Less Deductions	C	**2,031,776.56**	**1,304,909.89**
Current Year ADM	D	147.56	69.62
Total Expenditures Divided by ADM	E	13,769.16	18,743.32
Other Expenditures for the Education of Children with Disabilities(PPE X Prior Year Special Education October 1 count)	A x E	647,150.52	281,149.80
Expenditures From All Other Funds Except IDEA B ("from Deductions above")		321,023.52	73,858.74
Total Spent on Spec Ed Students	F	**968,174.04**	**355,008.54**
Difference	F - B	429,416.15	115,270.69
Met or Not Met		Met	Met
Total LEA's Special Education Count in FY2026 (October 1)	G	48	19
Total minimum amount of funds the LEA must spend for the education of children with disabilities enrolled in the LEA's schools before using IDEA Part B funds in FY2026. (Current Year October 1 Special Education Count X PPE)	E x G	660,919.68	356,123.08