

OKLAHOMA STATE DEPARTMENT OF EDUCATION  
SPECIAL EDUCATION EXCESS COST REPORT  
BASED ON INFORMATION FROM FY: 2024 - 2025

64 PUSHMATAHA

C015 NASHOBA

		Elementary	Secondary
Total LEA's Special Education Child Count in FY 2025 (Oct 1)	A	26.00	0.00
Total minimum amount of funds the LEA must spend for the education of children with disabilities enrolled in the LEA's schools before using IDEA Part B funds in FY2025. (Current Year October 1 Special Education Child Count X prior year PPE)	B	482,279.37	0.00
State and Local		1,252,784.87	0.00
Federal Expenditures		128,785.40	0.00
<b>Total Expenditures</b>		<b>1,381,570.27</b>	<b>0.00</b>
Minus Capital Expenditures		173,175.04	0.00
Minus Debt Services		0.00	0.00
<b>Total Net Expenditures</b>		<b>1,208,395.23</b>	<b>0.00</b>
<b>Deductions</b>			
IDEA Part B		18,026.59	0.00
Title I, Part A		44,705.41	0.00
Title III, Part A & B		0.00	0.00
State/Local Title I, Part A, Part A & B		1,988.21	0.00
State/Local Special Ed		28,216.47	0.00
<b>Total Deductions</b>		<b>92,936.68</b>	<b>0.00</b>
<b>Total Expenditures Less Deductions</b>	<b>C</b>	<b>1,115,458.55</b>	<b>0.00</b>
Current Year ADM	D	50.15	0.00
Total Expenditures Divided by ADM	E	22,242.44	0.00
Other Expenditures for the Education of Children with Disabilities(PPE X Prior Year Special Education October 1 count)	A x E	578,303.44	0.00
Expenditures From All Other Funds Except IDEA B ("from Deductions above")		74,910.09	0.00
<b>Total Spent on Spec Ed Students</b>	<b>F</b>	<b>653,213.53</b>	<b>0.00</b>
Difference	F - B	170,934.16	0.00
Met or Not Met		Met	Not Met
Total LEA's Special Education Count in FY2026 (October 1)	G	21	0
Total minimum amount of funds the LEA must spend for the education of children with disabilities enrolled in the LEA's schools before using IDEA Part B funds in FY2026. (Current Year October 1 Special Education Count X PPE)	E x G	467,091.24	0.00