OKLAHOMA STATE DEPARTMENT OF EDUCATION
SPECIAL EDUCATION EXCESS COST REPORT
BASED ON INFORMATION FROM FY: 2024 - 2025

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		Elementary	Secondary
Total LEA's Special Education Child Count in FY 2025 (Oct 1)	A	119.00	0.00
Total minimum amount of funds the LEA must spend for the education of children with disabilities enrolled in the LEA's schools before using IDEA Part B funds in FY2025. (Current Year October 1 Special Education Child Count X prior year PPE)	B	1,243,766.18	0.00
State and Local		3,730,265.18	0.00
Federal Expenditures		686,003.67	0.00
Total Expenditures		**4,416,268.85**	**0.00**
Minus Capital Expenditures		264,327.87	0.00
Minus Debt Services		0.00	0.00
Total Net Expenditures		**4,151,940.98**	**0.00**
Deductions			
IDEA Part B		98,373.18	0.00
Title I, Part A		169,526.93	0.00
Title III, Part A & B		0.00	0.00
State/Local Title I, Part A, Part A & B		12,079.83	0.00
State/Local Special Ed		224,977.76	0.00
Total Deductions		**504,957.70**	**0.00**
Total Expenditures Less Deductions	C	**3,646,983.28**	**0.00**
Current Year ADM	D	346.73	0.00
Total Expenditures Divided by ADM	E	10,518.22	0.00
Other Expenditures for the Education of Children with Disabilities(PPE X Prior Year Special Education October 1 count)	A x E	1,251,668.18	0.00
Expenditures From All Other Funds Except IDEA B ("from Deductions above")		406,584.52	0.00
Total Spent on Spec Ed Students	F	**1,658,252.70**	**0.00**
Difference	F - B	414,486.52	0.00
Met or Not Met		Met	Not Met
Total LEA's Special Education Count in FY2026 (October 1)	G	101	0
Total minimum amount of funds the LEA must spend for the education of children with disabilities enrolled in the LEA's schools before using IDEA Part B funds in FY2026. (Current Year October 1 Special Education Count X PPE)	E x G	1,062,340.22	0.00