

68 SEQUOYAH

C050 BELFONTE

		Elementary	Secondary
Total LEA's Special Education Child Count in FY 2025 (Oct 1)	A	40.00	0.00
Total minimum amount of funds the LEA must spend for the education of children with disabilities enrolled in the LEA's schools before using IDEA Part B funds in FY2025. (Current Year October 1 Special Education Child Count X prior year PPE)	B	602,890.54	0.00
State and Local		2,000,963.57	0.00
Federal Expenditures		294,193.35	0.00
<b>Total Expenditures</b>		<b>2,295,156.92</b>	<b>0.00</b>
Minus Capital Expenditures		49,882.18	0.00
Minus Debt Services		0.00	0.00
<b>Total Net Expenditures</b>		<b>2,245,274.74</b>	<b>0.00</b>
<b>Deductions</b>			
IDEA Part B		47,938.43	0.00
Title I, Part A		142,093.94	0.00
Title III, Part A & B		0.00	0.00
State/Local Title I, Part A, Part A & B		0.00	0.00
State/Local Special Ed		49,969.48	0.00
<b>Total Deductions</b>		<b>240,001.85</b>	<b>0.00</b>
<b>Total Expenditures Less Deductions</b>	C	<b>2,005,272.89</b>	<b>0.00</b>
Current Year ADM	D	133.50	0.00
Total Expenditures Divided by ADM	E	15,020.77	0.00
Other Expenditures for the Education of Children with Disabilities(PPE X Prior Year Special Education October 1 count)	A x E	600,830.80	0.00
Expenditures From All Other Funds Except IDEA B ("from Deductions above")		192,063.42	0.00
<b>Total Spent on Spec Ed Students</b>	F	<b>792,894.22</b>	<b>0.00</b>
Difference	F - B	190,003.68	0.00
Met or Not Met		Met	Not Met
Total LEA's Special Education Count in FY2026 (October 1)	G	0	0
Total minimum amount of funds the LEA must spend for the education of children with disabilities enrolled in the LEA's schools before using IDEA Part B funds in FY2026. (Current Year October 1 Special Education Count X PPE)	E x G	0.00	0.00