OKLAHOMA STATE DEPARTMENT OF EDUCATION
SPECIAL EDUCATION EXCESS COST REPORT
BASED ON INFORMATION FROM FY: 2024 - 2025

68 SEQUOYAH I003 MULDROW

		Elementary	Secondary
Total LEA's Special Education Child Count in FY 2025 (Oct 1)	A	254.00	89.00
Total minimum amount of funds the LEA must spend for the education of children with disabilities enrolled in the LEA's schools before using IDEA Part B funds in FY2025. (Current Year October 1 Special Education Child Count X prior year PPE)	B	2,489,895.80	1,060,297.14
State and Local		7,995,966.62	5,346,176.36
Federal Expenditures		1,708,602.07	701,422.23
Total Expenditures		**9,704,568.69**	**6,047,598.59**
Minus Capital Expenditures		177,904.69	366,777.31
Minus Debt Services		0.00	0.00
Total Net Expenditures		**9,526,664.00**	**5,680,821.29**
Deductions			
IDEA Part B		239,467.83	101,747.86
Title I, Part A		352,271.50	121,521.54
Title III, Part A & B		0.00	0.00
State/Local Title I, Part A, Part A & B		30,124.02	0.00
State/Local Special Ed		725,424.47	223,063.02
Total Deductions		**1,347,287.82**	**446,332.42**
Total Expenditures Less Deductions	C	**8,179,376.17**	**5,234,488.87**
Current Year ADM	D	846.04	438.94
Total Expenditures Divided by ADM	E	9,667.84	11,925.29
Other Expenditures for the Education of Children with Disabilities(PPE X Prior Year Special Education October 1 count)	A x E	2,455,631.36	1,061,350.81
Expenditures From All Other Funds Except IDEA B ("from Deductions above")		1,107,819.99	344,584.56
Total Spent on Spec Ed Students	F	**3,563,451.35**	**1,405,935.37**
Difference	F - B	1,073,555.55	345,638.24
Met or Not Met		Met	Met
Total LEA's Special Education Count in FY2026 (October 1)	G	236	78
Total minimum amount of funds the LEA must spend for the education of children with disabilities enrolled in the LEA's schools before using IDEA Part B funds in FY2026. (Current Year October 1 Special Education Count X PPE)	E x G	2,281,610.24	930,172.62