OKLAHOMA STATE DEPARTMENT OF EDUCATION
SPECIAL EDUCATION EXCESS COST REPORT
BASED ON INFORMATION FROM FY: 2024 - 2025

69 STEPHENS I003 MARLOW

		Elementary	Secondary
Total LEA's Special Education Child Count in FY 2025 (Oct 1)	A	172.00	51.00
Total minimum amount of funds the LEA must spend for the education of children with disabilities enrolled in the LEA's schools before using IDEA Part B funds in FY2025. (Current Year October 1 Special Education Child Count X prior year PPE)	B	1,388,951.05	625,847.24
State and Local		12,324,024.53	7,517,935.62
Federal Expenditures		853,569.65	3,855,686.66
Total Expenditures		**13,177,594.18**	**11,373,622.28**
Minus Capital Expenditures		2,038,930.43	5,749,428.02
Minus Debt Services		1,687,933.77	636,983.91
Total Net Expenditures		**9,450,729.98**	**4,987,210.36**
Deductions			
IDEA Part B		229,561.68	86,130.11
Title I, Part A		271,682.62	0.00
Title III, Part A & B		0.00	0.00
State/Local Title I, Part A, Part A & B		33,816.13	0.00
State/Local Special Ed		703,468.64	170,027.89
Total Deductions		**1,238,529.07**	**256,158.01**
Total Expenditures Less Deductions	C	**8,212,200.91**	**4,731,052.35**
Current Year ADM	D	986.63	372.33
Total Expenditures Divided by ADM	E	8,323.49	12,706.61
Other Expenditures for the Education of Children with Disabilities(PPE X Prior Year Special Education October 1 count)	A x E	1,431,640.28	648,037.11
Expenditures From All Other Funds Except IDEA B ("from Deductions above")		1,008,967.39	170,027.89
Total Spent on Spec Ed Students	F	**2,440,607.67**	**818,065.00**
Difference	F - B	1,051,656.61	192,217.76
Met or Not Met		Met	Met
Total LEA's Special Education Count in FY2026 (October 1)	G	147	45
Total minimum amount of funds the LEA must spend for the education of children with disabilities enrolled in the LEA's schools before using IDEA Part B funds in FY2026. (Current Year October 1 Special Education Count X PPE)	E x G	1,223,553.03	571,797.45