OKLAHOMA STATE DEPARTMENT OF EDUCATION
SPECIAL EDUCATION EXCESS COST REPORT
BASED ON INFORMATION FROM FY: 2024 - 2025

70 TEXAS I061 TEXHOMA

		Elementary	Secondary
Total LEA's Special Education Child Count in FY 2025 (Oct 1)	A	6.00	13.00
Total minimum amount of funds the LEA must spend for the education of children with disabilities enrolled in the LEA's schools before using IDEA Part B funds in FY2025. (Current Year October 1 Special Education Child Count X prior year PPE)	B	69,067.82	257,502.77
State and Local		2,408,762.39	2,224,796.09
Federal Expenditures		96,134.06	45,274.31
Total Expenditures		**2,504,896.44**	**2,270,070.40**
Minus Capital Expenditures		679,222.50	455,962.11
Minus Debt Services		200,390.21	134,521.96
Total Net Expenditures		**1,625,283.74**	**1,679,586.32**
Deductions			
IDEA Part B		401.37	269.44
Title I, Part A		52,888.04	6,629.84
Title III, Part A & B		0.00	0.00
State/Local Title I, Part A, Part A & B		0.00	0.00
State/Local Special Ed		70,166.19	0.00
Total Deductions		**123,455.60**	**6,899.28**
Total Expenditures Less Deductions	C	**1,501,828.14**	**1,672,687.04**
Current Year ADM	D	113.69	76.32
Total Expenditures Divided by ADM	E	13,209.85	21,916.76
Other Expenditures for the Education of Children with Disabilities(PPE X Prior Year Special Education October 1 count)	A x E	79,259.10	284,917.88
Expenditures From All Other Funds Except IDEA B ("from Deductions above")		123,054.23	6,629.84
Total Spent on Spec Ed Students	F	**202,313.33**	**291,547.72**
Difference	F - B	133,245.51	34,044.95
Met or Not Met		Met	Met
Total LEA's Special Education Count in FY2026 (October 1)	G	12	16
Total minimum amount of funds the LEA must spend for the education of children with disabilities enrolled in the LEA's schools before using IDEA Part B funds in FY2026. (Current Year October 1 Special Education Count X PPE)	E x G	158,518.20	350,668.16