OKLAHOMA STATE DEPARTMENT OF EDUCATION
SPECIAL EDUCATION EXCESS COST REPORT
BASED ON INFORMATION FROM FY: 2024 - 2025



**72 TULSA I004 BIXBY**

| | | Elementary | Secondary |
|---|---|---|---|
| Total LEA's Special Education Child Count in FY 2025 (Oct 1) | A | 850.00 | 244.00 |
| Total minimum amount of funds the LEA must spend for the education of children with disabilities enrolled in the LEA's schools before using IDEA Part B funds in FY2025. (Current Year October 1 Special Education Child Count X prior year PPE) | B | 6,938,929.44 | 3,381,095.49 |
| State and Local | | 87,461,675.85 | 43,305,703.76 |
| Federal Expenditures | | 3,562,846.14 | 1,063,070.10 |
| **Total Expenditures** | | **91,024,521.99** | **44,368,773.86** |
| Minus Capital Expenditures | | 845,610.93 | 5,174,995.28 |
| Minus Debt Services | | 15,906,124.80 | 6,413,852.88 |
| **Total Net Expenditures** | | **74,272,786.26** | **32,779,925.70** |
| **Deductions** | | | |
| IDEA Part B | | 1,123,508.86 | 412,664.79 |
| Title I, Part A | | 593,297.08 | 5,236.67 |
| Title III, Part A & B | | 35,536.39 | 13,954.55 |
| State/Local Title I, Part A, Part A & B | | 259,872.62 | 2,813.53 |
| State/Local Special Ed | | 7,397,673.05 | 2,198,443.02 |
| **Total Deductions** | | **9,409,888.00** | **2,633,112.56** |
| **Total Expenditures Less Deductions** | C | **64,862,898.26** | **30,146,813.14** |
| Current Year ADM | D | 5,954.62 | 2,401.09 |
| Total Expenditures Divided by ADM | E | 10,892.87 | 12,555.47 |
| Other Expenditures for the Education of Children with Disabilities(PPE X Prior Year Special Education October 1 count) | A x E | 9,258,939.50 | 3,063,534.68 |
| Expenditures From All Other Funds Except IDEA B ("from Deductions above") | | 8,286,379.14 | 2,220,447.77 |
| **Total Spent on Spec Ed Students** | F | **17,545,318.64** | **5,283,982.45** |
| Difference | F - B | 10,606,389.20 | 1,902,886.96 |
| Met or Not Met | | Met | Met |
| Total LEA's Special Education Count in FY2026 (October 1) | G | 880 | 261 |
| Total minimum amount of funds the LEA must spend for the education of children with disabilities enrolled in the LEA's schools before using IDEA Part B funds in FY2026. (Current Year October 1 Special Education Count X PPE) | E x G | 9,585,725.60 | 3,276,977.67 |