OKLAHOMA STATE DEPARTMENT OF EDUCATION
SPECIAL EDUCATION EXCESS COST REPORT
BASED ON INFORMATION FROM FY: 2024 - 2025

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		Elementary	Secondary
Total LEA's Special Education Child Count in FY 2025 (Oct 1)	A	537.00	132.00
Total minimum amount of funds the LEA must spend for the education of children with disabilities enrolled in the LEA's schools before using IDEA Part B funds in FY2025. (Current Year October 1 Special Education Child Count X prior year PPE)	B	4,190,015.36	1,074,441.48
State and Local		25,495,310.98	11,773,771.19
Federal Expenditures		2,397,847.40	371,406.84
Total Expenditures		**27,893,158.39**	**12,145,178.02**
Minus Capital Expenditures		2,809,829.25	1,252,536.92
Minus Debt Services		1,864,771.17	766,463.70
Total Net Expenditures		**23,218,557.97**	**10,126,177.40**
Deductions			
IDEA Part B		726,591.38	46,302.36
Title I, Part A		495,125.16	0.00
Title III, Part A & B		6,305.65	879.25
State/Local Title I, Part A, Part A & B		193,395.81	2,719.19
State/Local Special Ed		2,147,449.81	964,838.62
Total Deductions		**3,568,867.82**	**1,014,739.42**
Total Expenditures Less Deductions	C	**19,649,690.15**	**9,111,437.99**
Current Year ADM	D	2,591.99	1,065.37
Total Expenditures Divided by ADM	E	7,580.93	8,552.37
Other Expenditures for the Education of Children with Disabilities(PPE X Prior Year Special Education October 1 count)	A x E	4,070,959.41	1,128,912.84
Expenditures From All Other Funds Except IDEA B ("from Deductions above")		2,842,276.44	968,437.06
Total Spent on Spec Ed Students	F	**6,913,235.85**	**2,097,349.90**
Difference	F - B	2,723,220.48	1,022,908.42
Met or Not Met		Met	Met
Total LEA's Special Education Count in FY2026 (October 1)	G	559	138
Total minimum amount of funds the LEA must spend for the education of children with disabilities enrolled in the LEA's schools before using IDEA Part B funds in FY2026. (Current Year October 1 Special Education Count X PPE)	E x G	4,237,739.87	1,180,227.06