

2017 -- OCAS -- Restricted Indirect Cost Rate for Districts

Based on FY 2015

Total Cost Pool Expenditures: \$205,082.98

|                             |             |
|-----------------------------|-------------|
| Central Services            | \$10,345.19 |
| Total Indirect Expenditures | \$10,345.19 |

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DIVIDED BY

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|   |              |
|---|--------------|
| + Instruction   | \$115,743.20 |
| + Support Services  | \$72,991.39  |
| + Non-Instructional Services  | \$6,003.20   |
| + Facilities  | \$0.00       |
| + Private Non-Profit Schools  | \$0.00       |
| - Capital Outlay / Equipment / Debt<br>Services / Fines / Penalties | \$5,400.00   |
| Total Other Expenditures  | \$189,337.79 |
|   | 5.46         |
| Less 10% Predetermined Rate   | .54          |
| Indirect Cost for Fiscal Year 2017                                  | 4.92         |