

2017 -- OCAS -- Restricted Indirect Cost Rate for Districts

Based on FY 2015

Total Cost Pool Expenditures: \$4,107,815.71

Central Services	\$118,956.72
Total Indirect Expenditures	\$118,956.72

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DIVIDED BY

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+ Instruction	\$3,417,521.37
+ Support Services	\$570,961.62
+ Non-Instructional Services	\$0.00
+ Facilities	\$0.00
+ Private Non-Profit Schools	\$0.00
- Capital Outlay / Equipment / Debt Services / Fines / Penalties	\$3,900.00
Total Other Expenditures	<u>\$3,984,582.99</u>
	2.98
Less 10% Predetermined Rate	.29
Indirect Cost for Fiscal Year 2017	2.69