

2017 -- OCAS -- Restricted Indirect Cost Rate for Districts

Based on FY 2015

Total Cost Pool Expenditures: \$3,003,778.77

Central Services	\$149,236.50
Total Indirect Expenditures	\$149,236.50

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DIVIDED BY

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+ Instruction	\$1,657,760.52
+ Support Services	\$966,177.13
+ Non-Instructional Services	\$226,050.26
+ Facilities	\$74,447.31
+ Private Non-Profit Schools	\$0.00
- Capital Outlay / Equipment / Debt Services / Fines / Penalties	\$38,484.00
Total Other Expenditures	\$2,885,951.22
	5.17
Less 10% Predetermined Rate	.51
Indirect Cost for Fiscal Year 2017	4.66