

2017 -- OCAS -- Restricted Indirect Cost Rate for Districts

Based on FY 2015

Total Cost Pool Expenditures: \$2,982,805.78

Central Services	\$48,665.62
Total Indirect Expenditures	\$48,665.62

DIVIDED BY

+ Instruction	\$1,412,900.18
+ Support Services	\$1,313,051.20
+ Non-Instructional Services	\$207,093.39
+ Facilities	\$0.00
+ Private Non-Profit Schools	\$0.00
- Capital Outlay / Equipment / Debt Services / Fines / Penalties	\$505,550.06
Total Other Expenditures	\$2,427,494.71
	2
Less 10% Predetermined Rate	.2
Indirect Cost for Fiscal Year 2017	1.80