

2017 -- OCAS -- Restricted Indirect Cost Rate for Districts

Based on FY 2015

Total Cost Pool Expenditures: \$3,597,131.40

| | |
|-----------------------------|-------------|
| Central Services | \$40,170.54 |
| Total Indirect Expenditures | \$40,170.54 |

DIVIDED BY

| | |
|---|-----------------------|
| + Instruction | \$1,994,717.41 |
| + Support Services | \$1,304,120.66 |
| + Non-Instructional Services | \$235,081.15 |
| + Facilities | \$22,110.64 |
| + Private Non-Profit Schools | \$0.00 |
| - Capital Outlay / Equipment / Debt Services / Fines / Penalties | \$88,141.32 |
| Total Other Expenditures | <u>\$3,467,888.54</u> |
| | 1.15 |
| Less 10% Predetermined Rate | .11 |
| Indirect Cost for Fiscal Year 2017 | 1.04 |