

2017 -- OCAS -- Restricted Indirect Cost Rate for Districts

Based on FY 2015

Total Cost Pool Expenditures: \$1,788,616.05

Central Services	\$53,327.99
Total Indirect Expenditures	\$53,327.99

DIVIDED BY

+ Instruction	\$959,173.58
+ Support Services	\$606,148.11
+ Non-Instructional Services	\$156,697.24
+ Facilities	\$14,560.00
+ Private Non-Profit Schools	\$0.00
- Capital Outlay / Equipment / Debt Services / Fines / Penalties	\$34,402.82
Total Other Expenditures	\$1,702,176.11
	3.13
Less 10% Predetermined Rate	.31
Indirect Cost for Fiscal Year 2017	2.82