

Oklahoma State Department of Education
2017 -- OCAS -- Restricted Indirect Cost Rate for Districts
Based on FY 2015

Total Cost Pool Expenditures: \$7,501,507.85

Central Services	\$127,367.61
Total Indirect Expenditures	\$127,367.61

DIVIDED BY

+ Instruction	\$4,064,053.73
+ Support Services	\$2,372,608.74
+ Non-Instructional Services	\$761,169.24
+ Facilities	\$173,449.61
+ Private Non-Profit Schools	\$0.00
- Capital Outlay / Equipment / Debt Services / Fines / Penalties	\$159,717.09
Total Other Expenditures	<u>\$7,211,564.23</u>
	1.76
Less 10% Predetermined Rate	.17
Indirect Cost for Fiscal Year 2017	1.59