

2017 -- OCAS -- Restricted Indirect Cost Rate for Districts

Based on FY 2015

Total Cost Pool Expenditures: \$4,289,200.57

Central Services	\$50,567.27
Total Indirect Expenditures	\$50,567.27

DIVIDED BY

+ Instruction	\$2,380,132.12
+ Support Services	\$1,555,998.24
+ Non-Instructional Services	\$299,405.40
+ Facilities	\$0.00
+ Private Non-Profit Schools	\$0.00
- Capital Outlay / Equipment / Debt Services / Fines / Penalties	\$81,297.27
Total Other Expenditures	<u>\$4,154,238.49</u>

	1.21
Less 10% Predetermined Rate	.12
Indirect Cost for Fiscal Year 2017	1.09