

2017 -- OCAS -- Restricted Indirect Cost Rate for Districts

Based on FY 2015

Total Cost Pool Expenditures: \$3,848,374.97

Central Services	\$90,349.85
Total Indirect Expenditures	\$90,349.85

DIVIDED BY

+ Instruction	\$2,009,651.75
+ Support Services	\$1,428,141.56
+ Non-Instructional Services	\$310,906.81
+ Facilities	\$88,782.43
+ Private Non-Profit Schools	\$0.00
- Capital Outlay / Equipment / Debt Services / Fines / Penalties	\$192,363.28
Total Other Expenditures	\$3,645,119.27
	2.47
Less 10% Predetermined Rate	.24
Indirect Cost for Fiscal Year 2017	2.23