

2017 -- OCAS -- Restricted Indirect Cost Rate for Districts

Based on FY 2015

Total Cost Pool Expenditures: \$950,038.88

Central Services	\$47,964.89
Total Indirect Expenditures	\$47,964.89

DIVIDED BY

+ Instruction	\$459,209.88
+ Support Services	\$341,243.96
+ Non-Instructional Services	\$101,620.15
+ Facilities	\$863.00
+ Private Non-Profit Schools	\$0.00
- Capital Outlay / Equipment / Debt Services / Fines / Penalties	\$18,035.81
Total Other Expenditures	\$884,901.18
	5.42
Less 10% Predetermined Rate	.54
Indirect Cost for Fiscal Year 2017	4.88