

2018 -- OCAS -- Restricted Indirect Cost Rate for Districts

Based on FY 2016

Total Cost Pool Expenditures: \$2,108,769.82

Central Services	\$35,123.18
Total Indirect Expenditures	\$35,123.18

DIVIDED BY

+ Instruction	\$993,983.74
+ Support Services	\$876,902.83
+ Non-Instructional Services	\$202,261.47
+ Facilities	\$0.00
+ Private Non-Profit Schools	\$0.00
- Capital Outlay / Equipment / Debt Services / Fines / Penalties	\$54,636.51
Total Other Expenditures	\$2,018,511.53
	1.74
Less 10% Predetermined Rate	.17
Indirect Cost for Fiscal Year 2018	1.57