

2018 -- OCAS -- Restricted Indirect Cost Rate for Districts

Based on FY 2016

Total Cost Pool Expenditures: \$6,143,601.41

Central Services	\$258,840.18
Total Indirect Expenditures	\$258,840.18

DIVIDED BY

+ Instruction	\$2,780,932.42
+ Support Services	\$2,127,141.01
+ Non-Instructional Services	\$343,607.43
+ Facilities	\$633,080.37
+ Private Non-Profit Schools	\$0.00
- Capital Outlay / Equipment / Debt Services / Fines / Penalties	\$847,103.75
Total Other Expenditures	\$5,037,657.48

	5.13
Less 10% Predetermined Rate	.51
Indirect Cost for Fiscal Year 2018	4.62