

Oklahoma State Department of Education
2018 -- OCAS -- Restricted Indirect Cost Rate for Districts
Based on FY 2016

Total Cost Pool Expenditures: \$2,529,297.40

Central Services	\$61,399.94
Total Indirect Expenditures	\$61,399.94

DIVIDED BY

+ Instruction	\$1,415,015.96
+ Support Services	\$867,266.24
+ Non-Instructional Services	\$183,577.01
+ Facilities	\$0.00
+ Private Non-Profit Schools	\$0.00
- Capital Outlay / Equipment / Debt Services / Fines / Penalties	\$79,473.47
Total Other Expenditures	<u>\$2,386,385.74</u>
	2.57
Less 10% Predetermined Rate	.25
Indirect Cost for Fiscal Year 2018	2.32