

2018 -- OCAS -- Restricted Indirect Cost Rate for Districts

Based on FY 2016

Total Cost Pool Expenditures: \$5,978,929.74

Central Services	\$99,692.32
Total Indirect Expenditures	\$99,692.32

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+ Instruction	\$2,454,422.12
+ Support Services	\$1,353,719.91
+ Non-Instructional Services	\$378,630.22
+ Facilities	\$1,692,444.99
+ Private Non-Profit Schools	\$0.00
- Capital Outlay / Equipment / Debt Services / Fines / Penalties	\$8,231.60
Total Other Expenditures	\$5,870,985.64
	1.69
Less 10% Predetermined Rate	.16
Indirect Cost for Fiscal Year 2018	1.53