

2018 -- OCAS -- Restricted Indirect Cost Rate for Districts

Based on FY 2016

Total Cost Pool Expenditures: \$29,176,381.47

Central Services	\$471,895.91
Total Indirect Expenditures	\$471,895.91

DIVIDED BY

+ Instruction	\$16,047,854.36
+ Support Services	\$9,224,010.14
+ Non-Instructional Services	\$2,018,179.55
+ Facilities	\$1,458,294.32
+ Private Non-Profit Schools	\$650.00
- Capital Outlay / Equipment / Debt Services / Fines / Penalties	\$269,668.35
Total Other Expenditures	\$28,479,320.02
	1.65
Less 10% Predetermined Rate	.16
Indirect Cost for Fiscal Year 2018	1.49