

2018 -- OCAS -- Restricted Indirect Cost Rate for Districts

Based on FY 2016

Total Cost Pool Expenditures: \$16,163,810.08

Central Services	\$616,077.58
Total Indirect Expenditures	\$616,077.58

DIVIDED BY

+ Instruction	\$8,303,007.61
+ Support Services	\$5,939,838.53
+ Non-Instructional Services	\$1,270,634.76
+ Facilities	\$127,627.82
+ Private Non-Profit Schools	\$0.00
- Capital Outlay / Equipment / Debt Services / Fines / Penalties	\$176,569.50
Total Other Expenditures	\$15,464,539.22
	3.98
Less 10% Predetermined Rate	.39
Indirect Cost for Fiscal Year 2018	3.59