

2018 -- OCAS -- Restricted Indirect Cost Rate for Districts

Based on FY 2016

Total Cost Pool Expenditures: \$2,131,011.73

Central Services	\$26,679.76
Total Indirect Expenditures	\$26,679.76

DIVIDED BY

+ Instruction	\$970,717.19
+ Support Services	\$732,247.00
+ Non-Instructional Services	\$177,960.93
+ Facilities	\$230,870.00
+ Private Non-Profit Schools	\$0.00
- Capital Outlay / Equipment / Debt Services / Fines / Penalties	\$240,094.09
Total Other Expenditures	\$1,871,701.03

	1.42
Less 10% Predetermined Rate	.14
Indirect Cost for Fiscal Year 2018	1.28